

**APPENDIX E - SUSTAINABLE SWANSEA PROGRAMME REVIEW  
STOPPING SERVICES WORKSTREAM**

<b>COUNCIL PRIORITIES</b>		
<b>Project</b>	<b>Achievements to Date</b>	<b>Review Recommendations</b>
<b>Core Purpose of the Council:</b> review of priorities & new single corporate plan	Public consultation on Sustainable Swansea “Continuing the Conversation” New Corporate Plan approved by Council in February 2015	<b>Continue</b> Further public engagement during Autumn/Winter 2015
<b>Budget Activity Reviews:</b> stopping services or spending less	£1m target set for each financial year Service reduction proposals identified by Heads of Service for 2015/16 and beyond Included in budget consultation with residents Savings incorporated into the MTFP	<b>Continue</b> BRSB to oversee targeted proposals based on an assessment of lower priority areas (in addition to proposal from Commissioning Reviews etc)
<b>FUTURE COUNCIL</b>		
<b>Project</b>	<b>Achievements to Date</b>	<b>Review Recommendations</b>
<b>Look and Feel of the Council</b>	Employee engagement as part of the Sustainable Swansea roadshows; Employee Opinion Survey undertaken Peer Review Action Plan includes further work on the Change Plan for the Council etc	<b>Continue</b> Further employee engagement during Summer 2015, linked to the Swansea Story
<b>New Operating Model:</b> potential changes to organisational and management structures	£750k target included for 2015/16 No action taken in 2014/15 Links to the review of management layers within the Workforce Strand	<b>Continue?</b> Exec Board to review